

CERTIFICATE

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WASHINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	26,987	24,227	.812
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-1015			
Special Machinery				
Totals	xxxxxx	26,987	24,227	.812
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	6,180, 626
ELWOOD CITY	12,483, 223
WATHENA CITY	9,958, 619
Total Assessed Valuation	28,122, 518 0
	Nov. 1, 2014 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2014

Peggy Franken
County Clerk

Richard Schuman
Rick Israel
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

WASHINGTON TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>24,227</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>24,227</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>566,451</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,402,372</u>	
5b. Personal property 2013	- <u>1,606,048</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ <u>75,709</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>642,160</u>
8. Total estimated valuation July 1, 2014	<u>28,119,862</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>27,477,702</u>
10. Factor for increase (7 divided by 9)		<u>0.02337</u>
11. Amount of increase (10 times 3)		+ \$ <u>566</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>24,793</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>24,793</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>363</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>25,156</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WASHINGTON TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	24,227	2,552	32	176
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	24,227	2,552	32	176

County Treasurer's Motor Vehicle Estimate	2,552	
County Treasurer's Recreational Vehicle Estimate		32
County Treasurer's 16/20M Vehicle Estimate		176
Motor Vehicle Factor	0.10534	
Recreational Vehicle Factor		0.00132
16/20M Vehicle Factor		0.00726

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	87	558	0
Receipts:			
Ad Valorem Tax	21,049	24,227	xxxxxxxxxxxxxxxxxx
Delinquent Tax	675		
Motor Vehicle Tax	2,498	2,507	2,552
Recreational Vehicle Tax	32	36	32
16/20 M Vehicle Tax	139	144	176
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	18		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,411	26,914	2,760
Resources Available:	24,498	27,472	2,760
Expenditures:			
Officers Pay		1,200	
Rock	22,720	18,000	26,000
Materials/Equipment		5,429	
Materials/Equipment			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	1,213	2,843	675
Miscellaneous	7		312
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,940	27,472	26,987
Unencumbered Cash Balance Dec 31	558	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	26,748	28,243	26,987
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		26,987
	Tax Required		24,227
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			24,227

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
DONIPHAN COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	23,940	0.866	27,472	0.889	26,987	24,227	0.862
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery							
Special Machinery							
Totals	23,940	0.866	27,472	0.889	26,987	24,227	0.862
Less: Transfers	0		0		0		
Net Expenditure	23,940		27,472		26,987		
Total Tax Levied	24,198		24,227		xxxxxxxxxxxxx		
Total Assessed Valuation	27,952,690		27,264,900		28,119,862		
Township Assessed Valuation Only					6,180,626		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rick Israel
Washington Township Treasurer

WASHINGTON TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	24,227	0.862	675
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
Cemetery			
TOTAL	24,227	0.862	675

2014 July 1 Valuation: 28,119,862

Valuation Factor: 28,119.862

Neighborhood Revitalization Subj to Rebate: 783,336

Neighborhood Revitalization factor: 783.336

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

